

# HOLLEY CENTRAL SCHOOL 2024-25 BUDGET CALENDAR

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| October 16, 2023 (Mon)  | Present Budget Calendar for 2024-25  |
| January 8, 2024 (Mon)   | Budget Workshop #1 (regular board meeting) 6:00 p.m. <ul style="list-style-type: none"> <li>• Parameters</li> <li>• Property Tax Cap</li> <li>• Fund Balance</li> <li>• Cohort Analysis</li> </ul>   |
| February 12, 2024 (Mon) | Budget Workshop #2 (regular board meeting) 6:00 p.m. <ul style="list-style-type: none"> <li>• General Support</li> <li>• Buildings &amp; Grounds</li> <li>• Transportation</li> <li>• Benefits</li> <li>• Debt</li> <li>• Propositions</li> <li>• Property Tax Cap</li> </ul>                                      |
| March 18, 2024 (Mon)    | Budget Workshop #3 (regular board meeting) 6:00 p.m. <ul style="list-style-type: none"> <li>• Instruction (including Special Education)</li> <li>• Extracurricular</li> <li>• Athletics</li> <li>• Revenue</li> <li>• Preliminary Revenue</li> <li>• Preliminary Appropriations</li> <li>• Fund Balance</li> </ul> |
| April 15, 2024 (Mon)    | Budget Workshop #4 6:00 p.m. (regular board meeting- PTRC due 4/25) <ul style="list-style-type: none"> <li>• Approval of 2024-25 Budget &amp; Property Tax Report Card</li> </ul>  |
| May 7, 2024 (Tues)      | Annual Budget Hearing 6:00 p.m.  |
| May 21, 2024 (Tues)     | Budget Vote 6:00 a.m. – 9:00 p.m.  |

\*Additional meetings maybe be added if necessary.

## **Important Deadlines & Dates:**

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| January 31, 2024 | Governor’s Executive Budget Proposal (rumor January 18 <sup>th</sup> )                          |
| March 1, 2024    | Tax Levy intentions to NYS Comptroller  |
| March 1, 2024    | Staffing deadlines from Principals  |
| April 15, 2024   | BOE Adopts 2024-25 Budget and petitions due by 5 p.m.   |
| April 29, 2024   | Property Tax Report Card Due to NYS Comptroller, or 24 hrs after board approval                 |
| May 7, 2024      | Annual Budget Hearing   |
| May 8-15, 2024   | Budget Statement & related material available in buildings & website<br>Mail Budget Newsletters |
| May 15, 2024     | Mail Budget Postcard reminders  |
| May 21, 2024     | Budget Vote   |